SENATE BILL 1
The Road Repair and Accountability Act

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Interim Director
Caltrans District 7
ACEC Sept 19, 2019
SB 1 - What is it?

- Opportunities
- Partnerships
- Jobs & Economic Growth
- Stability in Transportation Funding
- Do More with Less
- Accountability and Transparency
FUND ESTIMATE - EVERY 2 YRS

- 5 yr Revenue Projection
- 2010 ➔ Downward Trend
- More Miles Traveled
- Less Fuel Used
How Much Will SB 1 Cost You?

- Gas Taxes: $425
- Internet Access: $564
- Coffee Habit: $702
- Cell Phone: $876
- Cable: $923

Includes:
- Base Taxes
- SB1 Increases (full effect in 2019)
- Federal Taxes
- Local Sales Taxes
- Underground Storage Tank Fee
SB 1 - The Package

- SB 1 & ACA 5 (Prop 69) - Signed into Law April 2017
- The Road Repair and Accountability Act of 2017
  - Approximately $5.4 billion/year in new revenue – no sunset
- Prop 69 - Constitutional protections to SB 1 June 2018 Ballot
- Equal Share

50% State Highway System  50% Cities and Counties
12¢ Gas Excise Tax Increase
Reset Price-Based Excise tax at 17.3¢
20¢ Diesel Excise Tax Increase
4% Diesel Sales Tax Increase
$25-$175 Annual “Transportation Improvement Fee” Value Based
$100 Annual Zero Emissions Vehicle Fee
CPI Adjustments on Excise Taxes/Fees
**SB 1: TRANSPORTATION ACCOUNT FLOWS**

**20¢ Diesel Excise Tax**
- Begins: Nov 1, 2017; Indexed 2020
- $656 M in FY 18-19

**12¢ Gas Excise Tax**
- Begins: Nov 1, 2017; Indexed 2020
- $1.84 Billion in FY 18-19
  - (Increases to $3.2 Billion/yr. in FY 2026-27)

**Transportation Improvement Fee**
- on vehicles
- Begins: Jan 1, 2018; Index 2020
- $1.48 Billion in FY 18-19
  - (Increases to $2 B in FY 2026-27)
- EV Fee 2020 $18 M
- Remainder (Approx: $900 M)
- $250 M

**Public Transportation Account**
- 7/8 of Funds (or 3.5%) to State Transit Assistance on existing 50/50 formula ($285 M in FY 18-19)

**State Hwy Account**
- Solutions for Congested Corridors Program
- $250 M/yr. (not indexed)
- $350 M

**Transit Programs**
- Total: $350 M; Indexed
  - 30% to State Transit Assistance (STA) for services and improvements (CalSTA approves); $105 M in FY 18-19
  - 70% to Transit Intercity Rail Capital Program $245 M in FY 18-19

**Price Based Excise Tax Reset**
- 17.3¢
- Starts 2019; indexed; 44% STIP; 44% Local Streets; 12% SHOPP

**Road Maintenance and Rehabilitation Account**
- $3.1 Billion for “RMRA” in FY 2018/19
  - $2.3 Billion After Set Asides

**Road Maintenance and Rehabilitation Account**
- 50% to SHOPP
  - $1.15 B in FY 18/19
- 50% to LSR
  - $1.15 B in FY 18/19

**RMRA: Set Asides**
- Self Help Incentive $200 M
- Active Transportation $100 M
- State Bridges & Culverts $400 M
- Freeway Service Patrol $25 M
- Workforce Development $5 M
- Local Planning Grants $25 M
- University Research $7 M
- Total Set Aside: $762 M

**$706 M Loan Repayment**
- $256 to TIRCP (incl. $20 M for local climate adaptation)
- $225 each to state SHOPP & cities and counties per RMRA

Advanced Mitigation
Caltrans to use $30 M/yr. from STIP & SHOPP for four years

FY 18-19 is selected because it is the first full year when most of the new revenues are fully implemented. Figures are from the Senate Appropriations Committee Analysis.

www.calcog.org
SB 1 - Funding Distribution

- $1.5B - State Highway System (SHOPP)
- $1.5B - Local Street and Roads
- $750M - Transit Operations and Capitals
- $400M - State Bridges & Culverts (SHOPP)
- $300M - Trade Corridor Enhancement Program (TCEP)
- $250M - Solutions for Congested Corridors (SCCP)
- $200M - State-Local Partnership (LPP)
- $100M - Active Transportation Grants (ATP)
- $25M - Freeway Service Patrol
- $25M - Local Planning Grants
- $7M - UC and CSU Transportation Reach
SB1 The 1st Round in LA & Ventura counties

4-Yr look:
13,745 jobs
$990.6 million
SB1: The 1st Round Highlights in LA & Ventura counties

- State Route 34/Rice Avenue Grade Separation
- State Route 71 freeway conversion
- State Route 57/60 Confluence Chokepoint
- I-605/SR- 91 Interchange
- I-5 Chokepoint
By 2027, in Los Angeles and Ventura counties, SB 1 will repair or replace

- 600 lane miles of pavement
- 7,000 culverts or drains
- 800 signals, signs, sensors
- 119 bridges
SB 1 Annual INVESTMENTS

- Congested Corridors: $250 million
- Trade Corridors: $300 million
- Active Transportation: $100 million
$100M of Efficiency Savings by Caltrans
$120M / 4Yrs for Advance Mitigation Program
Asset Management - 10Yr Project Book
Complete Street Design Approach
Accountability and Transparency Guidelines @March CTC
Sustainability

- Material recycling to reduce greenhouse gases
- Advanced technologies and communications systems
- Fleet electrification/charging stations
- Climate change
- Complete Street elements
Innovation

- Intelligent Transportation Systems (ITS)
- Solar Roadways
- Connected Corridors
- Autonomous Vehicles/Wider Stripes
Community Partnerships
Accountability: SB103

- 25% certified small business participation
- Plan to increase contracts to SBE, DBE and DVBE.
- Outreach plan to increase opportunities for under-represented groups.
District 7 Construction Two-Year Look-Ahead

Year 1:
- 54 projects
- $668 million

Year 2:
- 40 projects
- $485 million

SB1:
- 3 projects
- $11 million
# Districts 7 Architectural & Engineering Opportunities

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<tr>
<th>Proposed Contract</th>
<th>Estimated Advertisement Date</th>
<th>Status</th>
<th>Term (Years)</th>
<th>Estimated Amount</th>
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Architectural & Engineering Contracts
Small/Disabled/Veterans Business Report

A & E CONTRACTS STATUS REPORT
SBE, DBE, and DVBE for Contracts Active in FY 18/19:

SBE Update: 78 firms participating of total 136 firms (57.35%)
29.8% of total expenditure for the life of current contracts to date ($6.34 mil of $21.28 mil)
37% of total FY 18/19 expenditure to date ($0.086 mil of $0.231 mil)

DBE Update: 58 firms participating of total 136 firms (42.64%)
15% of total expenditure for the life of current contracts to date ($3.21 mil of $21.28 mil)
36% of total FY 18/19 expenditure to date ($0.083 mil of $0.231 mil)

DVBE Update: 4 firms participating of total 136 firms (2.94%)
2.72% of total expenditure for the life of current contracts to date ($0.58 mil of $21.28 mil)
0% of total FY 18/19 expenditure to date ($0 mil of $0.231 mil)

SBE, DBE, and DVBE Utilization Data for FY 17, FY 18, and FY 19
Ramping Up for LA’s Major Sporting Events
Questions?

Go to: Rebuildingca.ca.ca.gov for more information